

Mendocino Unified School District
Deferred Maintenance 5 Year Plan
 07-08 4/11/07-revised 5-29-2007, 6-26-2008

Project Category	School Name	06-07	07-08	08-09	09-10	10-11	11-12	Total	Remarks
Asbestos								\$0	
Classroom Lighting	MHS							\$0	
Electrical	MHS				\$15,000			\$15,000	Repairs to Fire alarm system
Floor Covering	Comptche		\$3,886			\$40,000		\$43,886	Replace carpet throughout school
	Comptche		\$2,864					\$2,864	Replace carpet throughout school
	Old GS	\$2,751						\$2,751	Replace carpet at entryway
	MHS				\$50,000			\$50,000	Gym floor-new line-surface
subtotal		\$2,751	\$6,750	\$0	\$50,000	\$40,000	\$0	\$99,501	
HVAC	Greenwood				25000			25000	New boiler/w. heater
	MHS		\$47,948					\$47,948	Replace heat ducts
	K-8		\$1,746,044					\$1,746,044	K-8 HVAC hardship
subtotal		0	\$1,793,992	0	\$25,000			\$1,818,992.00	
Painting	Comptche				\$5,000			\$5,000	Interior
	Albion				\$5,000	\$5,000		\$10,000	Interior
	Albion						\$40,000	\$40,000	Exterior
	Greenwood			\$3,000				\$3,000	Interior
	MMS							\$0	Interior painting
	CHS				\$15,000			\$15,000	Interior
main building	MHS	\$14,500		\$8,000				\$22,500	Exterior painting, see list
	MHS Gym		\$9,000	\$10,000				\$19,000	Interior and exterior boys' locker rm
	MHS		\$8,000				\$20,000	\$28,000	Boys' and girls' gym bathrooms
subtotal		\$14,500	\$17,000	\$21,000	\$25,000	\$5,000	\$60,000	\$142,500	
Paving	Albion			\$47,000				\$47,000	Driveway, parking
	MGS		\$894					\$894	Slurry seal MGS path
	MMS	\$14,379						\$14,379	Slurry seal to MS/bus barn-done 8/27/06
	MHS				\$10,000			\$10,000	Concrete walkways
	MHS		\$14,707					\$14,707	Slurry seal main campus
	MHS			\$20,000				\$20,000	Slurry seal gym lot
subtotal		\$14,379	\$15,601	\$67,000	\$10,000	\$0	\$0	\$106,980	
Plumbing	HS	\$4,487						\$4,487	Pressure pump replacement-Done
	Albion			\$8,000				\$8,000	Replace water purification system
	MHS		\$1,889,751					\$1,889,751	HS waterline app'd 10-24-07 hardship
subtotal		\$4,487	\$1,889,751	\$8,000	\$0	\$0	\$0	\$1,902,238	
Roofing	Greenwood			\$12,000				\$12,000	Reroof flat roof area
	MGS							\$0	Roofs done with bond
	MMS							\$0	Roofs done with bond
subtotal		\$0	\$1,983,932	\$12,000	\$0	\$0	\$0	\$1,995,932	K-8 roofs hardship
Underground Tanks	MMS/MGS				\$30,000			\$30,000	Tanks removed as part of bond work
	MHS								Underground tanks replaced /estimate
subtotal		\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	
Wall Systems	MGS				\$300,000			\$300,000	Dry rot, termites facilities hardship/mode
	CHS		\$10,321					\$10,321	Replace failed flashing and roof jacks
MHS main building	MHS				\$25,000			\$25,000	Windows
	MHS	\$2,620						\$2,620	Replace failing down spouts
	ROP		\$36,756					\$36,756	Reside exterior proposal #1 So and West
	ROP		\$39,542		\$10,000			\$49,542	Reside exterior proposal #2 N and East
Main Building	HS	\$1,580						\$1,580	Replace failed louvers on furnace room
	MMS	\$8,042						\$8,042	Repair breeze ways structure-Done 9/1/06
	MMS	\$3,600						\$3,600	Reroof breeze ways
	MHS	\$2,021						\$2,021	HS kitchen ext. door replaced
	MHS			\$10,000				\$10,000	Bathroom stalls (boys')
subtotal		\$17,863	\$86,619	\$10,000	\$335,000	\$0	\$0	\$449,482	
		\$53,980	\$5,793,645	\$118,000	\$490,000	\$45,000	\$60,000	\$6,560,625	