

- Summary report for 7-11 Committee

MUSD FACILITIES

Physical Plant – K-8 Campus

- ◎ The K-8 campus is in the midst of complete modernization and construction of new buildings
- ◎ The project has 3 phases:
 - ◎ 1. Demolition of parts of the original Grammar School and the portables - completed
 - ◎ 2. The current phase involves renovating the Grammar School and building 3 new buildings which will link the Grammar School to the Middle School, creating the Mendocino K-8 School.
 - ◎ 3. The final phase will be the renovation and modernization of the Middle School and recreation of the playing fields

Physical Plant – K-8 Campus

- The project should be complete in summer of 2010, at which time, the last portables will be removed
- At present, the project is ahead of schedule due to unseasonably good weather

Physical Plant – High Schools

- The High School Master Plan (2006) identified mandatory and necessary facilities issues that conservatively will cost at least \$10 million (see separate summary report). If “desired” improvements are included, the cost jumps to \$13 million.
- The Measure AA bond is addressing some of the most critical of these issues with renovation of student restrooms, bringing them into ADA compliance, and replacement of the fire alarm system.

High schools, continued

- ◎ District deferred maintenance funds have been used to fix other immediate problems:
 - ◎ The kitchen has been redone and brought up to current health department standards
 - ◎ The ROP building siding has a been replaced, but the Electronics classroom (an old portable) should be demolished
 - ◎ Staff room wall and flooring repaired
- However, there are ongoing and new issues with the high school campus everyday. As soon as one problem is fixed, one or two others crop up

High schools - continued

- Additional issues:
 - The Independent Study program uses a ‘remodeled’ garden shed as their classroom. This program is slated to move into a dedicated space at the K-8 campus in 2010.
 - There are a number of old sheds and such that need to be removed
 - An arborist assessed the health of trees on high school, Community school, and district property, and much work remains to be done to maintain or remove them

Small Schools

- These schools are all in fairly good shape
- Greenwood has problems with heating, Comptche has some interior repairs scheduled for this summer, and Albion's water system is being upgraded.
- Technology connectivity continues to be an issue

Other facilities

- Bus Barn – needs a new roof, but the bus barn has a new electrical system, and the crew created a break room out of a storage area.
- Maintenance Shed – the crew has removed significant amounts of scrap, and created a break room, but there is no permanent bathroom.
- MCN Building – Structural (safety) issues have been identified and repairs are estimated at \$500,000.

Other facilities, continued

- District office – this building is a renovated modular home from the 1960's (?) – an ROP project. It is in very poor condition. It has mold, dry rot, termites and borers, significant leaks, and is not truly ADA accessible. There is not adequate meeting space. In addition, the building does not project a very positive image of the district.
- Historic Grammar School – repaired, renovated, and protected from deterioration with Measure AA bond.

Capacity of campuses

- K-8 Campus
 - When complete, the K-8 campus will have 20 classrooms, a library/media center, and a student services/office building
 - Given enrollment projections and class configurations, there may be one “vacant” classroom once the project is completed; however, there is always a need for more space in schools – for meetings, small group instruction, or a variety of other uses.

Capacity of campuses cont'd

- High Schools
 - Community High School: 3 classrooms, fully utilized
 - Mendocino High School: 12 classrooms, 1 used part-time, all the rest fully-utilized
 - Independent Study program: in a renovated garden shed (moving to K-8 campus in 2010)
 - Sunrise Continuation School: meets in the ROP building (in the former East Lab)
 - Technology operations center takes up a classroom in the ROP building
 - Woodshop, ASL, and Media classes also meet in the ROP building.

Capacity of campuses, cont'd

- Small Schools
 - Albion: 2 classrooms, both presently being used
 - Comptche: 2 classrooms, both presently being used; upstairs not useable as it is not ADA compliant
 - Greenwood: 2 classrooms, only 1 regularly used

Capacity Needs K-12

- K-8: none after construction is completed
- 9-12:
 - Sunrise Continuation HS, currently in the ROP building, would be better housed in a different space.
 - The technology operations center should also be moved into non-classroom space.
 - If the Electronics portable is demolished, other classroom space will be needed.

Other Needs

- MCN building will need to be repaired and/or MCN will need new space
- District Office situation needs to be addressed