

2008-09 MUSD CBEDS Enrollment History & Projection

Grade	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
K	36	45	48	50	42	30	45	41	31	25	27
1	45	40	36	47	37	38	31	39	44	29	25
2	46	47	38	43	44	36	29	30	38	42	24
3	53	47	45	38	42	42	43	31	27	42	45
4	64	50	45	49	35	34	45	39	31	31	42
5	48	64	51	47	47	32	31	40	35	31	33
6	66	76	68	51	54	53	42	41	50	43	40
7	80	71	84	71	47	54	55	43	41	55	41
8	86	80	68	91	72	57	53	54	40	39	54
9	101	97	107	94	97	72	68	68	53	43	46
10	98	86	100	102	93	92	82	67	74	56	42
11	119	94	89	97	94	82	92	79	70	64	57
12	109	99	85	85	91	100	79	90	66	62	72
K-5 subtotal	292	293	263	274	247	212	224	220	206	200	196
6-8 subtotal	232	227	220	213	173	164	150	138	131	137	135
K-8 total	524	520	483	487	420	376	374	358	337	337	331
9-12 subtotal	427	376	381	378	375	346	321	304	263	225	217
K-12 total	951	896	864	865	795	722	695	662	600	562	548

% change to prior year -5.8% -3.6% 0.1% -8.1% -9.2% -3.7% -4.7% -9.4% -6.3% -2.5%

% change to 1998/99 -5.8% -9.1% -9.0% -16.4% -24.1% -26.9% -30.4% -36.9% -40.9% -42.4%

Projection using cohort survival of the four years of operation under District of Choice:

Grade	Actuals				cohort	Projection				
	05-06	06-07	07-08	08-09		09-10	10-11	11-12	12-13	
K	41	31	25	27		28	28	28	28	3 year average
1	39	44	29	25	0.3%	27	28	28	28	
2	30	38	42	24	-8.1%	23	25	25	25	
3	31	27	42	45	2.6%	25	24	26	26	
4	39	31	31	42	4.9%	47	26	25	27	
5	40	35	31	33	-1.3%	41	47	26	24	
6	41	50	43	40	25.6%	41	52	59	32	
7	43	41	55	41	1.8%	41	42	53	60	
8	54	40	39	54	-4.6%	39	39	40	51	
9	68	53	43	46	7.9%	58	42	42	43	
10	67	74	56	42	4.1%	48	61	44	44	
11	79	70	64	57	-2.4%	41	47	59	43	
12	90	66	62	72	-5.1%	54	39	44	56	
K-5 subtotal	220	206	200	196		191	176	157	158	
6-8 subtotal	138	131	137	135		121	133	152	142	
K-8 total	358	337	337	331		312	309	309	300	
9-12 subtotal	304	263	225	217		201	188	189	186	
K-12 total	662	600	562	548		513	498	498	487	

% change to prior year -4.7% -9.4% -6.3% -2.5% -6.3% -3.0% 0.0% -2.3%

% change to 1998/99 -30.4% -36.9% -40.9% -42.4% -46.0% -47.6% -47.7% -48.8%